

PROCEEDINGS BY DIVISIONS DURING THE YEAR 2001

DIVISION OF PUBLIC UTILITY ACCOUNTING

The following statistical data summarizes Rate Cases, Functional Separation Plans, Competitive Service Provider License Cases, Certificate Cases, Annual Informational Filings, Earnings Tests, Fuel Factor Cases, Compliance Audits, Depreciation Studies, and Special Studies made by the Division of Public Utility Accounting during the year 2001.

<u>General Rate Cases</u>	
Electric Companies	0
Electric Cooperatives	4
Gas Companies	1
Water and Sewer Companies	6
Total General Rate Cases	11
<u>General Rate/Functional Separation Plans</u>	
Electric Cooperatives	1
<u>Functional Separation Plans</u>	
Electric Companies	5
Electric Cooperatives	<u>11</u>
Total Functional Separation Plans	16
<u>Competitive Service Provider License Cases</u>	
To Provide Electric/Gas Service	24
<u>Certificate Cases</u>	
Water and Sewer Companies	1
<u>Chapter 4 or Chapter 5/Certificate Cases</u>	
Electric Companies	1
Water and Sewer Companies	9
<u>Receivership/Certificate Cases</u>	
Water and Sewer Companies	<u>1</u>
Total Certificate Cases	12
<u>Annual Informational Filings/Earnings Tests</u>	
Electric Companies (Investor Owned)	6
Gas Companies	12
Telephone Companies	0
Water and Sewer Companies	<u>4</u>
Total Annual Informational Filings	22
<u>Fuel Factor Cases - Electric Companies</u>	
	1
<u>Compliance Audits</u>	
	0
<u>Depreciation Studies</u>	
	3
<u>Special Studies</u>	
Regional Transmission Entities-Electric Companies	4
Other Special Studies	21
Total Special Studies	25

During the year 2001 Division of Public Utility Accounting received applications filed under the Public Utilities Affiliates Law and the Utility Transfers Act pertaining to public utilities for processing, analysis, and study. The number and type of written reports submitted to the Commission recommending action and orders drawn are as follows:

<u>Number of Utility Transfer Act Cases</u>	
Transfer of Assets	14
Transfer of Securities or Control	21½*
<u>Number of Affiliates Act Cases</u>	
Service Agreements	13
Lease Agreements	1
Transfer of Securities or Control	1 ½*

Power Sales	2½*
Purchase order assignment	1½*
Exemption from filing requirements	1
Annual Report filing extensions	1
Total Number of Cases	57

* Represents cases containing more than one category.

The Commission's Division of Public Utility Accounting consisted of the following personnel on December 31, 2001:

<u>Filled</u>	<u>Vacant</u>	<u>Description</u>
1		Director
2		Deputy Director
2		Manager of Audits
1		Systems Supervisor
1		Administrative Supervisor
1		Senior Office Technician
7		Principal Public Utility Accountant
3		Senior Public Utility Accountant
<u>2</u>	<u>1</u>	Public Utility Accountant
20	1	Total Authorized 21