

DIVISION OF PUBLIC UTILITY ACCOUNTING

The following statistical data summarizes Rate Cases, Functional Separation Plans, Competitive Service Provider License Cases, Certificate Cases, Annual Informational Filings, Earnings Tests, Allocation and Separations Studies, Fuel Factor Cases, Compliance Audits, Depreciation Studies and Special Studies made by the Division of Public Utility Accounting for the year 2000.

<u>General Rate Cases</u>		
Electric Companies (Investor Owned)		0
Electric Cooperatives		2
Gas Companies		2
Telephone Companies		0
Water and Sewer Companies		<u>3</u>
Total General Rate Cases		7
<u>Functional Separation Plans</u>		
Electric		2
Electric Cooperatives		1
Gas		0
Water		<u>0</u>
Total Functional Separation Plans		3
<u>Competitive Service Provider License Cases</u>		
To Provide Electric/Gas Service		25
<u>Certificate Cases</u>		
Electric Companies (Investor Owned)		0
Gas Companies		0
Water and Sewer Companies		<u>3</u>
Total Certificate Cases		3
<u>Annual Informational Filings/Earnings Tests</u>		
Electric Companies (Investor Owned)		4
Gas Companies		6
Telephone Companies		5
Water and Sewer Companies		<u>2</u>
Total Annual Informational Filings		17
<u>Allocation/Separations Studies - Telephone Companies</u>		0
<u>Fuel Factor Cases - Electric Companies</u>		1
<u>Compliance Audits</u>		2
<u>Depreciation Studies</u>		5
<u>Special Studies</u>		19

During the year 2000 the Division of Public Utility Accounting received applications filed under the Public Utilities Affiliates Law and the Utility Transfers Act pertaining to public utilities for processing, analysis, and study. The number and type of written reports submitted to the Commission recommending action and orders drawn are as follows:

<u>Number of Utility Transfer Act Cases</u>		
Transfer of Assets		11
Transfer of Securities or Control		23
<u>Number of Affiliates Act Cases</u>		
Service Agreements		29½*
Lease Agreements		2
Merger Agreement		1
License Agreement		0
Pole Attachment Agreement		0
Site Agreement		0
Transfer of Assets		3
Transfer of Securities or Control		1½*
Power Sales		<u>1</u>
TOTAL NUMBER OF CASES		72

The Commission's Division of Public Utility Accounting consisted of the following personnel on December 31, 2000:

<u>Filled</u>	<u>vacant</u>	<u>Description</u>
1		Director

* Represents cases containing more than one category.

2		Deputy Director
2		Manager of Audits
1		Systems Supervisor
1		Administrative Supervisor
1		Senior Office Technician
7		Principal Public Utility Accountant
2		Senior Public Utility Accountant
<u>2</u>	<u>3</u>	Public Utility Accountant
19	3	Total Authorized: 26