

State Corporation Commission - Bureau of Insurance
Financial Regulation
2011 Financial Data for Domestic Health Insurers

| Company No. | Company Name | Number of Companies | Admitted Assets | Liabilities | Capital & Surplus | Total Revenues | Capital & Surplus Prior Year | Net Income |
|---|--------------------------------------|----------------------------|------------------------|----------------------|------------------------------|-----------------------|---|--------------------|
| <u>Hospital, Medical and Dental Service or Indemnity (HMDI) Corporations</u> | | | | | | | | |
| 55611 | Delta Dental of VA | | 102,113,543 | 37,245,846 | 64,867,697 | 180,671,629 | 60,090,559 | 16,060,863 |
| 95713 | DentaQuest VA Inc | | 3,119,736 | 950,293 | 2,169,443 | 4,979,650 | 2,269,320 | -89,447 |
| 95657 | Dominion Dental Serv Inc | | 5,659,781 | 1,881,862 | 3,777,919 | 17,411,575 | 4,280,243 | 503,525 |
| 53031 | Mid Atlantic Vision Serv Plan Inc | | 66,083,331 | 14,782,006 | 51,301,325 | 58,126,588 | 54,198,853 | 5,647,038 |
| HMDI Totals | | 4 | 176,976,391 | 54,860,007 | 122,116,384 | 261,189,442 | 120,838,975 | 22,121,979 |
| <u>Life, Accident, and Health</u> | | | | | | | | |
| 71835 | Anthem Hlth Plans of VA Inc | | 1,830,525,050 | 1,295,949,438 | 534,575,612 | 3,996,272,234 | 677,387,285 | 250,651,841 |
| 13119 | nHealth Inc | | 991,337 | 332,352 | 658,985 | 10,648 | 1,078,301 | -16,899 |
| 70715 | Optima Hlth Ins Co | | 65,352,341 | 38,231,862 | 27,120,479 | 215,685,459 | 25,692,155 | -14,910,912 |
| 95811 | Piedmont Comm Hlthcare Inc | | 14,054,510 | 7,785,049 | 6,269,461 | 44,779,458 | 6,246,978 | -415 |
| Life Totals | | 4 | 1,910,923,238 | 1,342,298,701 | 568,624,537 | 4,256,747,799 | 710,404,719 | 235,723,615 |
| <u>Health Maintenance Organizations (HMO)</u> | | | | | | | | |
| 10153 | AMERIGROUP VA Inc | | 27,998,454 | 9,839,574 | 18,158,880 | 106,365,901 | 18,134,847 | 5,204,189 |
| 13628 | Carilion Clinic Medicare Resources L | | 11,893,289 | 2,537,698 | 9,355,591 | 5,055,588 | 5,688,631 | -2,027,983 |
| 52617 | Cigna Dental Hlth of VA Inc | | 1,842,178 | 192,823 | 1,649,355 | 6,175,988 | 2,211,667 | 1,139,368 |
| 95169 | Healthkeepers Inc | | 509,628,395 | 256,896,890 | 252,731,505 | 1,808,427,740 | 279,708,112 | 103,481,718 |
| 95481 | Optima Hlth Grp Inc | | 2,139,721 | 248 | 2,139,473 | 0 | 2,508,695 | 9,339 |
| 95281 | Optima Hlth Plan | | 336,892,680 | 137,258,298 | 199,634,382 | 1,136,749,877 | 183,618,691 | 84,478,975 |
| 96555 | Southern Hlth Serv Inc | | 77,910,931 | 34,298,625 | 43,612,306 | 222,011,858 | 60,048,011 | 13,317,123 |
| 95612 | Virginia Premier Hlth Plan Inc | | 133,759,098 | 71,907,740 | 61,851,358 | 524,691,209 | 61,834,229 | 13,690,567 |
| HMO Totals | | 8 | 1,102,064,746 | 512,931,896 | 589,132,850 | 3,809,478,161 | 613,752,883 | 219,293,296 |
| Totals | | 16 | 3,189,964,375 | 1,910,090,604 | 1,279,873,771 | 8,327,415,402 | 1,444,996,577 | 477,138,890 |

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2011 Financial Data for Foreign Health Insurers

| Company No. | Company Name | Number of Companies | Admitted Assets | Liabilities | Capital & Surplus | Total Revenues | Capital & Surplus Prior Year | Net Income |
|---|----------------------------------|----------------------------|------------------------|----------------------|------------------------------|-----------------------|---|-------------------|
| <u>Hospital, Medical and Dental Service or Indemnity (HMDI) Corporations</u> | | | | | | | | |
| 47000 | Graphic Arts Benefit Corp | | 4,267,430 | 1,223,767 | 3,043,663 | 8,250,836 | 3,220,674 | -66,478 |
| 95846 | Group Dental Serv Of MD Inc | | 9,230,197 | 2,647,188 | 6,583,009 | 21,834,420 | 4,933,411 | 1,215,308 |
| 53007 | Group Hospitalization & Med Srvc | | 2,293,335,089 | 1,329,753,778 | 963,581,310 | 3,059,417,446 | 969,499,374 | 53,553,789 |
| HMDI Totals | | 3 | 2,306,832,716 | 1,333,624,733 | 973,207,982 | 3,089,502,702 | 977,653,459 | 54,702,619 |

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|--|---|---------------------|-----------------|---------------|-------------------|----------------|------------------------------|---------------|
| <u>Life, Accident, and Health</u> | | | | | | | | |
| 63444 | Accendo Ins Co | | 146,571,557 | 65,173,946 | 81,397,611 | 582,246,540 | 67,355,640 | 14,320,053 |
| 72052 | Aetna Hlth Ins Co | | 46,231,517 | 18,034,954 | 28,196,563 | 102,594,959 | 26,072,632 | 13,127,078 |
| 84697 | American Specialty Hlth Ins Co | | 9,080,332 | 769,088 | 8,311,244 | 7,312,366 | 7,658,636 | 671,526 |
| 60250 | AmFirst Ins Co | | 19,538,404 | 6,227,011 | 13,311,393 | 26,178,084 | 10,488,591 | 1,590,743 |
| 71013 | Bankers Reserve Life Ins Co Of WI | | 110,071,447 | 48,499,920 | 61,571,528 | 437,488,030 | 70,613,868 | 14,965,051 |
| 12784 | Bravo Hlth Ins Co Inc | | 148,521,060 | 55,506,596 | 93,014,464 | 470,109,980 | 44,560,051 | 8,007,815 |
| 81973 | Coventry Hlth & Life Ins Co | | 813,364,488 | 473,431,061 | 339,933,420 | 2,393,673,274 | 425,913,417 | 70,436,249 |
| 73474 | Dentegra Ins Co | | 30,283,435 | 14,525,053 | 15,758,382 | 33,343,340 | 16,467,597 | 5,879 |
| 12747 | Envision Ins Co | | 93,237,983 | 72,485,657 | 20,752,326 | 121,134,753 | 19,328,472 | 1,399,486 |
| 60025 | Express Scripts Ins Co | | 31,820,437 | 13,655,409 | 18,165,028 | 44,773,898 | 13,256,001 | 4,908,648 |
| 78611 | HCSC Ins Serv Co | | 185,048,055 | 50,465,972 | 134,582,083 | 412,901,288 | 98,340,059 | 19,540,432 |
| 70670 | Health Care Serv Corp A Mut Legal Re | | 14,603,800,414 | 5,693,971,292 | 8,909,829,123 | 19,911,784,033 | 7,793,536,383 | 1,203,879,245 |
| 12902 | Healthspring Life & Hlth Ins Co Inc | | 292,996,719 | 113,898,029 | 179,098,691 | 1,247,775,835 | 141,066,333 | 74,621,040 |
| 71768 | HM Hlth Ins Co | | 1,279,869,314 | 682,580,927 | 597,288,387 | 5,094,490,872 | 66,555,296 | 129,493,766 |
| 60053 | Kaiser Permanente Ins Co | | 162,979,972 | 92,194,035 | 70,785,937 | 272,151,593 | 65,892,375 | 3,236,625 |
| 60321 | Mamsi Life & Hlth Ins Co | | 21,667,898 | 5,791,456 | 15,876,442 | 44,852,235 | 20,234,091 | 5,895,181 |
| 63762 | Medco Containment Life Ins Co | | 243,997,892 | 60,506,401 | 183,491,491 | 627,796,109 | 138,549,133 | 9,163,293 |
| 74217 | Medical Savings Insurance Company | | | | | | | |
| | Financial Data Unavailable, License Suspended | | | | | | | |
| 85286 | OneNation Ins Co | | 79,557,285 | 587,844 | 78,969,441 | 0 | 78,098,988 | 866,116 |
| 60237 | Premier Access Ins Co | | 47,830,242 | 14,245,599 | 33,584,643 | 98,997,500 | 37,188,889 | 6,802,790 |
| 61700 | Renaissance Life & Hlth Ins Co of Am | | 49,943,679 | 16,746,669 | 33,197,010 | 67,778,516 | 22,873,794 | 5,085,892 |

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|---|--------------------------------------|----------------------------|------------------------|--------------------|------------------------------|-----------------------|---|-------------------|
| 67636 | Significa Ins Grp Inc | | 9,850,797 | 107,237 | 9,743,560 | 166,802 | 17,945,208 | -288,180 |
| 12575 | SilverScript Ins Co | | 487,614,690 | 305,906,967 | 181,707,723 | 870,312,485 | 139,637,920 | 45,784,210 |
| 77399 | Sterling Life Ins Co | | 212,230,353 | 103,658,065 | 108,572,288 | 468,521,774 | 148,037,535 | -34,071,751 |
| 85766 | United Concordia Ins Co | | 51,516,429 | 21,868,287 | 29,648,142 | 146,630,279 | 34,346,207 | -4,705,077 |
| 12577 | Universal Hlth Care Ins Co Inc | | 144,256,706 | 107,677,378 | 36,579,328 | 136,570,278 | 55,515,958 | -15,332,304 |
| 97772 | US Hlth & Life Ins Co Inc | | 27,090,612 | 17,569,230 | 9,521,382 | 27,537,891 | 9,366,874 | 676,881 |
| 83445 | Wellcare Hlth Ins of AZ Inc | | 141,524,905 | 51,317,752 | 90,207,153 | 391,016,582 | 60,688,657 | 29,569,657 |
| 64467 | Wellcare Hlth Ins of IL Inc | | 112,629,330 | 70,247,784 | 42,381,546 | 155,457,477 | 41,838,655 | -1,900,836 |
| 10155 | Wellcare Prescription Ins Inc | | 275,840,286 | 147,567,724 | 128,272,562 | 967,748,385 | 121,976,076 | 36,707,475 |
| Life Totals | | 30 | 19,878,966,238 | 8,325,217,343 | 11,553,748,891 | 35,161,345,158 | 9,793,403,336 | 1,644,456,983 |
| Health Maintenance Organizations (HMO) | | | | | | | | |
| 95109 | Aetna Hlth Inc PA Corp | | 767,097,783 | 397,527,546 | 369,570,237 | 3,767,350,478 | 400,548,756 | 213,470,245 |
| 12151 | Arcadian Health Plan, Inc. | | 93,449,778 | 54,992,125 | 38,457,653 | 406,022,923 | 44,732,871 | -2,337,246 |
| 96202 | CareFirst BlueChoice Inc | | 1,013,897,116 | 340,825,024 | 673,072,092 | 2,006,707,464 | 641,099,509 | 40,403,902 |
| 95599 | Cigna Hlthcare MidAtlantic Inc | | 6,034,090 | 1,346,444 | 4,687,646 | 40,029 | 6,120,200 | 499,877 |
| 95885 | Humana Hlth Plan Inc | | 528,760,277 | 263,283,176 | 265,477,101 | 2,341,599,022 | 280,881,844 | 5,460,925 |
| 95639 | Kaiser Found Hlth Plan Mid Atlanti | | 912,677,969 | 762,669,172 | 150,008,798 | 2,182,947,344 | 187,230,653 | -59,483,238 |
| 96310 | MD Individual Practice Assn Inc | | 92,160,163 | 62,592,427 | 29,567,736 | 560,797,670 | 55,966,585 | 41,506,260 |
| 96940 | Optimum Choice Inc | | 73,838,845 | 32,230,320 | 41,608,525 | 252,892,517 | 91,307,754 | 29,984,971 |
| 95025 | United Hlthcare Mid Atlantic Inc | | 213,442,422 | 87,417,677 | 126,024,745 | 731,719,382 | 109,928,747 | 57,577,200 |
| 95378 | UnitedHealthcare Plan of the River V | | 1,010,036,179 | 557,260,161 | 452,776,017 | 3,923,592,289 | 359,790,690 | 211,900,766 |
| HMO Totals | | 10 | 4,711,394,622 | 2,560,144,072 | 2,151,250,550 | 16,173,669,118 | 2,177,607,609 | 538,983,662 |

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|-------------------------------------|-------------------------|----------------------------|------------------------|--------------------|------------------------------|-----------------------|---|-------------------|
| <u>Property and Casualty</u> | | | | | | | | |
| 28207 | Anthem Ins Co Inc | | 2,701,254,594 | 1,930,783,199 | 770,471,395 | 5,878,471,745 | 736,622,724 | 279,400,721 |
| 39616 | Vision Serv Plan Ins Co | | 207,347,308 | 87,861,574 | 119,485,734 | 644,531,700 | 118,216,221 | 29,563,533 |
| P&C Totals | | 2 | 2,908,601,902 | 2,018,644,773 | 889,957,129 | 6,523,003,445 | 854,838,945 | 308,964,254 |
| Totals | | 45 | 29,805,795,478 | 14,237,630,921 | 15,568,164,552 | 60,947,520,423 | 13,803,503,349 | 2,547,107,518 |

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|------------------------|---------------------|----------------------------|------------------------|-----------------------|------------------------------|-----------------------|---|----------------------|
| Domestic Totals | | 16 | 3,189,964,375 | 1,910,090,604 | 1,279,873,771 | 8,327,415,402 | 1,444,996,577 | 477,138,890 |
| Foreign Totals | | 45 | 29,805,795,478 | 14,237,630,921 | 15,568,164,552 | 60,947,520,423 | 13,803,503,349 | 2,547,107,518 |
| Grand Totals | | 61 | 32,995,759,853 | 16,147,721,525 | 16,848,038,323 | 69,274,935,825 | 15,248,499,926 | 3,024,246,408 |